



## DPW-GENERAL SERVICES

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

Bureau Head: Brian Billick

Date Appoint: 5/31/00



Acting Division Chief (Fleet Management) : Charles Krysiak

Division Chief (Engineering): Mike Cook

Division Chief (Maintenance): Blaine Lipski

Division Chief (Construction Mgmt): Gerald Weeks

PERSONNEL	FY2001		FY2000		ANNUAL BUDGET (000's)	FY2001		FY2000	
	BUDGET	FILLED	BUDGET	% Change		Thru Nov.	BUDGET *	% Change	
Fleet Management	264	247	309	-15%	Fleet Management	\$ 15,142	\$ 44,160	\$ 47,018	-6%
Bldg. Maintenance	310	296	321	-3%	Bldg. Maintenance	8,322	20,616	21,096	-2%
Engineering/Constr.	86	72	92	-7%	Engineering/Constr.	1,104	1,385	3,888	-181%
Mgmt.					Mgmt.				
Total	660	615	722	-9%	Total	\$ 24,568	\$ 66,161	\$ 72,002	-9%
On loan from		22							
On loan to		24							
Part time		17							
Seasonal Aides		31							

\* Adjusted to include carry-over appropriation

## PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/2-11/15	11/16-11/29	11/30-12/13	12/14-12/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	2,853	2,736	2,900	3,401	17.3%	3,190	2,638	4,283	38282	12
Fleet Management	1,747	1,787	2,250	2,412	7.2%	1,982	1,521	2,686	23782	12
Building Maintenance	1,006	949	642	989	54.0%	1,192	642	1,603	14303	12
Engineering	-	-	-	-	0.0%	1	-	10	10	12
Construction Management	100	-	8	-	0.0%	16	-	100	187	12
<b>UNSCHED. LEAVE (DAYS)</b>	95	69	128	72	-43.8%	167	69	276	2001.3	12
Fleet Management	39	38	71	54	-23.9%	67	38	102	801	12
Building Maintenance	53	29	55	18	-67.3%	93	18	209	1112.3	12
Engineering	3	1	-	-	0.0%	3	-	8	40	12
Construction Management	-	1	2	-	-100.0%	4	-	14	48	12
<b>DISABILITY (DAYS)</b>	146	119	129	141	9.3%	134	108	153	1605.8	12
Fleet Management	53	50	48	35	-27.1%	48	27	70	571	12
Building Maintenance	93	69	81	101	24.7%	83	69	101	991.8	12
Engineering	-	-	-	5		4	-	10	43	12
Construction Management	-	-	-	-	0.0%	-	-	-	0	12
<b>LIGHT DUTY (DAYS)</b>	19	18	30	28	-6.7%	74	18	176	819	11
Fleet Management	9	9	10	9	-10.0%	22	9	52	244	11
Building Maintenance	10	9	20	19	-5.0%	51	9	118	563	11
Engineering	-	-	-	-	0.0%	1	-	6	12	11
Construction Management	-	-	-	-	0.0%	-	-	-	0	11



## CITISTAT

## EMPLOYEE LEAVE SUMMARY

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

	EMPLOYEES	REQUIRED DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	242.0	2,174.0	70.0	35.0	7.0	-	19.0	35.0	7.0	151.0	25.0	25.0	-	20.0	394.0
Building Maintenance	349.0	2,880.0	105.0	16.2	-	-	2.0	101.3	6.0	282.1	22.1	13.5	-	13.0	561.2
Build.Engin../ Constr. Mgmt.	72.0	670.0	-	-	-	-	-	5.0	20.0	72.7	5.6	6.5	-	-	109.8
<b>TOTALS</b>	<b>663.0</b>	<b>5,724.0</b>	<b>175.0</b>	<b>51.2</b>	<b>7.0</b>	<b>-</b>	<b>21.0</b>	<b>141.3</b>	<b>33.0</b>	<b>505.8</b>	<b>52.7</b>	<b>45.0</b>	<b>-</b>	<b>33.0</b>	<b>1,065.0</b>

CITISTAT PERIOD: November 30, 2000 - December 13, 2000

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	242.0	2,420.0	38.5	60.5	-	-	10.0	48.0	17.0	91.0	22.0	35.0	3.0	12.0	337.0
Building Maintenance	353.0	3,200.0	90.0	49.0	-	1.0	5.0	80.5	19.0	174.0	31.9	10.0	-	16.5	476.9
Build.Engin../ Constr. Mgmt.	67.0	670.0	1.0	2.0	-	-	-	-	17.0	25.5	4.0	6.4	-	2.0	57.9
<b>TOTALS</b>	<b>662.0</b>	<b>6,290.0</b>	<b>129.5</b>	<b>111.5</b>	<b>-</b>	<b>1.0</b>	<b>15.0</b>	<b>128.5</b>	<b>53.0</b>	<b>290.5</b>	<b>57.9</b>	<b>51.4</b>	<b>3.0</b>	<b>30.5</b>	<b>871.8</b>

CITISTAT PERIOD: November 16, 2000 - November 29, 2000

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	243.0	2,179.0	32.0	30.0	-	-	8.0	50.0	11.0	189.0	30.5	48.0	-	11.0	409.5
Building Maintenance	352.0	3,031.0	83.3	24.7	-	-	4.0	68.8	12.0	241.8	41.2	13.5	-	20.0	509.3
Build.Engin../ Constr. Mgmt.	69.0	621.0	3.2	1.0	-	-	1.0	-	15.5	54.8	9.1	14.0	-	3.5	102.1
<b>TOTALS</b>	<b>664.0</b>	<b>5,831.0</b>	<b>118.5</b>	<b>55.7</b>	<b>-</b>	<b>-</b>	<b>13.0</b>	<b>118.8</b>	<b>38.5</b>	<b>485.6</b>	<b>80.8</b>	<b>75.5</b>	<b>-</b>	<b>34.5</b>	<b>1,020.9</b>

## DESCRIPTIONS OF SELECT LEAVE CATEGORIES

**Pre-Approved Sick:** An employee schedules sick leave prior to the time it is taken. The employee is not charged with an occasion.

*Example:* A pre-scheduled doctor appointment or hospitalization for a medical procedure.

**Non-Scheduled Sick:** An employee uses emergency sick leave. The employee is charged with an occasion.

*Example:* An employee calls in sick for work.

**Sick Bank:** An employee exhausts all leave and requires additional sick leave due to illness. Employees of Local 44 and CUB are eligible to participate in this program which is jointly administered by union representatives and the Labor Commissioner's Office.

*Example:* An employee who has cancer.

**Sick X:** An employee that uses sick leave, but that has exhausted all leave and is not a member of the Sick Bank.

*Example:* An employee calls in sick, but has no available leave to use.

**X-Time (Un-approved):** An employee is not authorized leave, however, does not show up for work. Employee is unpaid and disciplined accordingly.

*Example:* An employee does not show up for work and does not call.

**Accident Time:** An employee is granted time off by Occupational Medicine and Safety (OOMS) for an on-the-job injury.

*Example:* An employee is involved in a motor vehicle accident during work hours.

**Permission Leave:** An employee uses leave in accordance with the Administrative Manual.

*Example:* An employee attends a seminar or utilizes bereavement leave.

**X-Permission:** An employee that does not accumulate leave is granted leave. Management also uses this payroll marking for suspensions of employees and leave granted to employees that have exhausted all accumulated leave.

*Example:* A seasonal worker is granted unpaid leave to take a short vacation.



## CITISTAT

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

## MAINTENANCE WORK ORDERS

	2-WEEK REPORTING PERIOD					YEAR-TO-DATE				
	11/2-11/15	11/16-11/29	11/30-12/13	12/14-12/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
PRIOR BACKLOG	200	225	232	250	7.8%	128	30	250	1407	11
Internal	76	97	99	134	35.4%	59	19	134	644	11
Contractor	124	128	133	116	-12.8%	69	11	133	763	11
CREATED	181	211	216	167	-22.7%	154	11	241	2007	13
Internal	113	102	118	77	-34.7%	87	11	134	1131	13
Contractor	68	109	98	90	-8.2%	67	11	109	876	13
ABATED	156	204	198	184	-7.1%	131	11	204	1706	13
Internal	92	100	83	103	24.1%	75	11	106	980	13
Contractor	64	104	115	81	-29.6%	56	11	115	726	13
CURRENT BKLOG.	225	232	250	233	-6.8%	132	11	250	1721	13
Internal	97	99	134	108	-19.4%	61	11	134	795	13
Contractor	128	133	116	125	7.8%	71	6	133	926	13
AVG. ABATE DAYS	2.16	2.99	5.47	4.43	-19.1%	3	2	5	34.81	10
Internal	0.83	0.90	1.34	1.52	13.4%	2	1	3	16.37	10
Contractor	4.06	4.99	8.45	8.12	-3.9%	6	1	8	64.36	10

## PERFORMANCE INDICATORS

	FY1999	FY2000	FY2001 (YTD)
Number of Buildings Maintained	302	302	302
Total Square Footage Maintained	-	-	-
Total Maintenance/Custodial Cost	\$13,003,600	\$13,201,822	\$5,163,515
Average Cost per Sq/Ft	N/A	N/A	N/A
Total Security Cost	\$2,081,970	\$2,073,654	\$697,142
Custodial Cost per Sq/Ft	N/A	N/A	N/A
Total Utilities Cost	\$7,241,768	\$8,461,177	\$3,326,341
Utility Cost per Sq/ft	N/A	N/A	N/A
Total Administrative Cost	\$538,022	\$577,688	\$263,805
Administrative Cost per Sq/ft	N/A	N/A	N/A
Credits Received	(\$3,310,576)	(\$3,361,388)	(\$1,222,894)



## CITISTAT

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

## FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/2-11/15	11/16-11/29	11/30-12/13	12/14-12/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
Underutilized Vehicles	332	332	313	275	-12.1%	350	275	367	4,202	12
Vehicles Over 60,000 Miles	NA	NA	NA	NA	NA	-	-	-	-	7
Ratio of PM to total repair	6.6	7.1	7.5	8.2	9.4%	6.6	5.0	8.2	79	12
Code 1 - Vehicles	947	946	949	931	-1.9%	839	-	966	10,073	12
Equipment	1,335	1,340	1,340	1,340	0.0%	1,248	-	1,742	14,970	12
Gas Cans	73	71	71	72	1.4%	72	71	73	506	7
Total	2,355	2,357	2,360	2,343	-0.7%	2,328	2,252	2,381	27,930	12
Code 2 - Vehicles	3,455	3,457	3,470	3,424	-1.3%	3,147	-	3,535	37,761	12
Equipment	486	486	486	485	-0.2%	478	-	616	5,735	12
Total	3,941	3,943	3,956	3,909	-1.2%	3,959	3,826	4,023	47,510	12
Grand Total Fleet	6,296	6,300	6,316	6,252	-1.0%	6,287	6,125	6,395	75,440	12
Take Home Vehicles	294	280	280	278	-0.7%	301	278	325	3,616	12

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/2-11/15	11/16-11/29	11/30-12/13	12/14-12/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
All Vehicle Repairs	2,259	2,301	2,474	2,177	-12.0%	2,331	2,096	2,522	27,974	12
Collision Repairs	25	7	43	21	-51.2%	27	7	43	319	12
Mechanical Repairs	1,892	1,971	2,099	1,889	-10.0%	1,943	1,754	2,126	23,321	12
Preventative Maintenance	342	323	332	267	-19.6%	361	267	503	4,334	12
Vehicle Repairs-In-house	2,078	2,103	2,247	2,004	-10.8%	2,154	2,004	2,263	17,234	8
Collision Repairs	7	2	3	5	66.7%	8	2	15	64	8
Mechanical Repairs	1,729	1,778	1,912	1,732	-9.4%	1,799	1,686	1,912	14,392	8
Preventative Maintenance	342	323	332	267	-19.6%	347	267	421	2,778	8
Vehicle Repairs-Contract	181	198	227	173	-23.8%	198	137	250	1,585	8
Collision Repairs	18	5	40	16	-60.0%	19	5	40	152	8
Mechanical Repairs	163	193	187	157	-16.0%	179	124	225	1,433	8
Preventative Maintenance	-	-	-	-	0.0%	-	-	-	-	8

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/2-11/15	11/16-11/29	11/30-12/13	12/14-12/27	CHANGE	Average	Minimum	Maximum	Total	Periods
Average Vehicle Availability	87.4%	85.8%	85.9%	89.7%	4.4%	86.1%	83.5%	89.7%	10	12
Police Cruisers	87.4%	85.8%	85.9%	89.7%	4.4%	86.1%	83.5%	89.7%	10	12
Medic Units	68.9%	74.6%	70.0%	67.6%	-3.4%	67.6%	60.1%	74.6%	8	12
DPW - Load Packers	69.7%	65.9%	72.3%	68.5%	-5.3%	69.0%	62.7%	72.4%	8	12
DPW - Sweepers	58.6%	55.9%	50.6%	47.5%	-6.2%	61.8%	47.5%	78.4%	7	12
DPW - Lift-gate Trucks	0.0%	0.0%	53.5%	54.6%	0.0%	54.1%	53.5%	54.6%	1	2

## FUEL UTILIZATION

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/2-11/15	11/16-11/29	11/30-12/13	12/14-12/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
Unaccounted Fuel (gals.)	1,522	939	557	113	-79.7%	740.0	-164	2,399	8,880	12
Unleaded	909	575	567	99	-82.5%	486.8	-249	1,780	5,841	12
Diesel	613	364	(10)	14	-240.0%	219.9	(65)	619	2,639	12



## CITISTAT

**FLEET MANAGEMENT REPAIR YARDS  
PERFORMANCE WORKSHEET**

**REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000**

REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED					UNSCHED. LEAVE	PERFORMANCE			OVERTIME HOURS
		MGMT/ SUPERVISION	CLERICAL	LABOR	MECHANICAL	TOTAL		CITY REPAIRS	P.M.'S	VENDOR REPAIRS	
CENTRAL GARAGE (1)	F. JENKINS	13	19	10	83	125	17.0	556	26	7	1301.0
EASTERN SUBSTATION	T. NICHOLL	1	2	0	12	15	0.0	202	41	25	123.5
FALLSWAY SUBSTATION	R. LACHER	2	2	3	15	22	6.0	229	50	65	84.0
FIRE SHOP	E. SHELLEY	2	2	1	7	12	6.0	100	8	18	172.0
LIBERTYDAM	C. DOYLE	0	0	0	1	1	0.0	7	3	1	0.0
MECHANICAL SHOP	M. AIKEN	1	0	0	6	7	0.0	61	0	4	94.0
MID-TOWN FUELING (2)	I. SMITH	1	0	4	2	7	0.0	0	0	0	80.0
NORTHEAST SUBSTATION	R. HOLSTE	1	2	1	10	14	0.0	160	50	12	108.0
NORTHWEST SUBSTATION (3)	B. KEHS	1	2	1	12	16	11.0	176	39	14	222.3
WESTERN SUBSTATION	S. VOTTA	1	2	1	12	16	0.0	241	50	11	196.0
AUTOMATED FUEL SYSTEMS	J. FLEMMING	2	1	1	0	4	14.0	0	0	0	0.0
ON LOAN TO OTHER AGENCIES	N/A	2	0	1	0	3	0.0	0	0	.	31.5
	<b>SUMMARY</b>	<b>27</b>	<b>32</b>	<b>23</b>	<b>160</b>	<b>242</b>	<b>54.0</b>	<b>1,732</b>	<b>267</b>	<b>157</b>	<b>2,412.3</b>

**21 COLLISION REPAIRS CENTRAL GARAGE ONLY - IN HOUSE- 5 VENDOR- 16**

(1) 24 hour service daily for towing and road service

(2) 24 hour service daily for fueling

(3) 24 hour service on weekends for fueling

Note: Holiday - 12/25/00

Overtime includes 1,610.7 hours for snow emergency



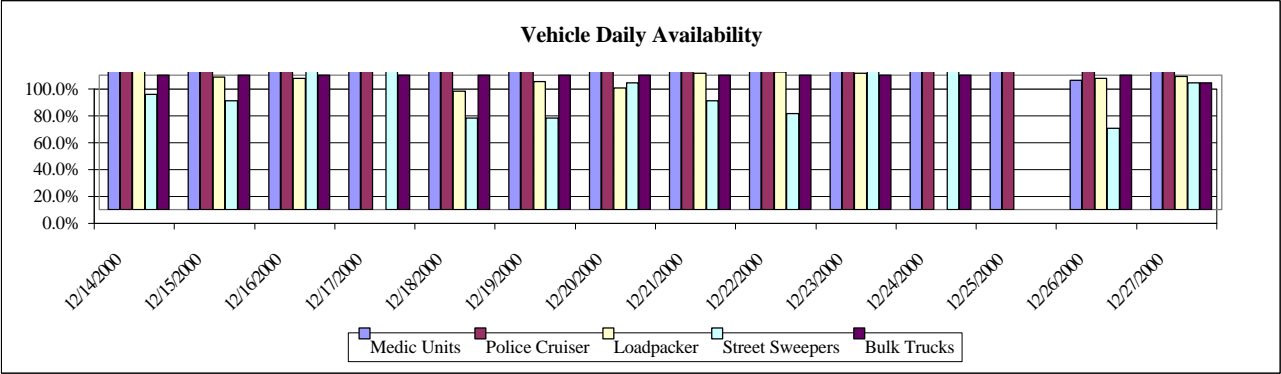
CITISTAT

Priority Vehicle Availability Report

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 14-Dec	Fri 15-Dec	Sat 16-Dec	Sun 17-Dec	Mon 18-Dec	Tue 19-Dec	Wed 20-Dec	Thu 21-Dec	Fri 22-Dec	Sat 23-Dec	Sun 24-Dec	Mon 25-Dec	Tue 26-Dec	Wed 27-Dec			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	30	67.6%	117.0%
		Available>>	32	29	29	29	30	32	31	31	32	32	32	32	25	30			
		Percentage>>	123.1%	111.5%	111.5%	111.5%	115.4%	123.1%	119.2%	119.2%	123.1%	123.1%	123.1%	123.1%	96.2%	115.4%			
Police Cruiser	462	Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292	414	89.7%	141.9%
		Available>>	400	410	410	410	417	418	418	410	416	416	416	416	426	416			
		Percentage>>	137.0%	140.4%	140.4%	140.4%	142.8%	143.2%	143.2%	140.4%	142.5%	142.5%	142.5%	142.5%	145.9%	142.5%			
Loadpacker	119	Required>>	80	81	82	----	84	85	86	80	81	82	----	----	85	86	75	68.5%	98.4%
		Available>>	89	80	80	----	74	81	78	81	83	83	----	----	83	85			
		Percentage>>	111.3%	98.8%	97.6%	----	88.1%	95.3%	90.7%	101.3%	102.5%	101.2%	----	----	97.6%	98.8%			
Street Sweepers	35	Required>>	21	21	3	2	25	25	18	21	21	3	2	----	28	18	17	47.5%	103.8%
		Available>>	18	17	17	17	17	17	17	17	15	15	15	----	17	17			
		Percentage>>	85.7%	81.0%	566.7%	850.0%	68.0%	68.0%	94.4%	81.0%	71.4%	500.0%	750.0%	----	60.7%	94.4%			
Bulk Trucks	31	Required>>	17	17	17	17	17	17	17	17	17	17	17	----	17	17	17	54.6%	99.5%
		Available>>	17	17	17	17	17	17	17	17	17	17	17	----	17	16			
		Percentage>>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	----	100.0%	94.1%			

Note: All measurements are made in the morning.





## CITISTAT

## 2 -WEEK USAGE STATISTICS

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

## FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	12/14-12/27		11/30-12/13		Change			
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	46,914	270	52,101	376	(5,187)	-10.0%	(106)	-28.2%
PUBLIC WORKS	26,987	43,718	30,110	47,294	(3,123)	-10.4%	(3,576)	-7.6%
HABC	6,274	420	6,808	584	(534)	-7.8%	(164)	-28.1%
EDUCATION	3,843	2,062	4,911	2,769	(1,068)	-21.7%	(707)	-25.5%
REC & PARKS	1,614	800	1,710	976	(96)	-5.6%	(176)	-18.0%
FIRE	1,656	11,553	2,005	11,769	(349)	-17.4%	(216)	-1.8%
HCD	1,274	175	1,557	239	(283)	-18.2%	(64)	-26.8%
HEALTH	999	-	1,087	-	(88)	-8.1%	-	0.0%
OTHERS	1,487	160	1,810	65	(323)	-17.8%	95	146.2%
Municipal Golf Corp.	103	-	192	-	(89)	-46.4%	-	0.0%
City Council	40	-	82	-	(42)	-51.2%	-	0.0%
Civic Center	6	15	12	8	(6)	-50.0%	7	87.5%
Personnel	8	-	-	-	8	0.0%	-	0.0%
Comptroller's Office	84	-	114	-	(30)	-26.3%	-	0.0%
Convention Center	100	70	59	-	41	69.5%	70	0.0%
Social Services	-	-	-	-	-	0.0%	-	0.0%
Finance	186	75	266	57	(80)	-30.1%	18	31.6%
Law	42	-	42	-	-	0.0%	-	0.0%
Library	483	-	554	-	(71)	-12.8%	-	0.0%
Mayor's Office	191	-	229	-	(38)	-16.6%	-	0.0%
Occupational Medicine	86	-	57	-	29	50.9%	-	0.0%
Planning	13	-	39	-	(26)	-66.7%	-	0.0%
State's Attorney	73	-	90	-	(17)	-18.9%	-	0.0%
Election Board	40	-	-	-	40	0.0%	-	0.0%
Art Museum	-	-	27	-	(27)	-100.0%	-	0.0%
Sheriff's Office	32	-	47	-	(15)	-31.9%	-	0.0%
UNACCOUNTED	99	14	567	(10)	(468)	-82.5%	24	-240.0%
<b>TOTAL</b>	<b>91,147</b>	<b>59,172</b>	<b>102,666</b>	<b>64,062</b>	<b>(11,519)</b>	<b>-11.2%</b>	<b>(4,890)</b>	<b>-7.6%</b>



## CITISTAT

## 2 -WEEK USAGE STATISTICS

TOP FIVE FUEL CONSUMERS IN EACH AGENCY (for DPW: top 5 in each bureau)

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

AGENCY	Gasoline			Diesel		
	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
FIRE	1	725 GMC Suburban: EMS Shift Supervisor District 4 - Various Drivers	79.9	777	Ford Medic- 10 Eastern: Various Drivers	253.2
	2	694 Ford Expedition: EMS Shift Supervisor District 5 - Various Drivers	70.1	783	Ford Medic- 6 Eastern: Various Drivers	252.7
	3	927 Ford Cargo Van: Fire Supply Delivery - Berry, Shawn	60.0	764	Ford Medic- 16 Fallsway: Various Drivers	241.9
	4	724 GMC Suburban: EMS Shift Supervisor District 3 - Various Drivers	50.7	319	Seagrave Ladder Trk- Trk #15 - Various Drivers	228.1
	5	696 Jeep Cherokee: Safety Officer #2 - Various Drivers	49.6	753	Ford Medic- 1 Key Highway: Various Drivers	223.2
HABC	1	10049 Ford Crown Victoria: HABC Police/OPS - Various Drivers	147.8	10248	Ford Bucket Trk: Landscape Veh/Electrical Crew - Brown, James	81.5
	2	10202 Chevrolet Cube Van-HABCO Supply Vehicle - Frado, Perry	143.9	10074	Caterpillar TH63: Johns Hopkins - Frado, Ronald F.	62.2
	3	10048 Ford Crown Victoria: HABC Police/OPS - Various Drivers	121.9	10329	International Bucket Trk: Electrical Crew - Carter, Duane O.	55.9
	4	10327 Chevrolet Cube Van-Cherry Hill: Maintenance in Houses - Various Drivers	116.5	10097	Isuzu Dmp Trk: Electric Shop, Overhead Lines - Frado, Ronald F.	35.6
	5	10449 Ford Stake Body Dmp: Gilmore Kash - Various Drivers	106.5	10079	International Bucket Trk: Electrical Crew - Harding, Stephen	33.0
POLICE	1	9544 Ford Van: Prisoner Transport - Various Drivers	270.7	9930	GMC Trk: Emergency Unit - Various Drivers	166.0
	2	9535 Chevrolet Van: Prisoner Transport - Various Drivers	249.9	9929	GMC Trk: Emergency Unit - Various Drivers	70.6
	3	9596 Ford Crown Victoria - Various Drivers	242.2	9635	Chevrolet Blazer Trk: Southern District CIB - Watson, Van	18.9
	4	9536 Chevrolet Van: Prisoner Transport - Various Drivers	236.5	9884	Chevrolet Pu Trk: HQ Construction/Maintenance - Keil, John P.	14.4
	5	9525 Chevrolet Van: Prisoner Transport - Various Drivers	235.6			
POLICE MASTERCARDS	1	9555 Central District	1413.2			
	2	9562 Southwestern District	1409.7			
	3	9557 Eastern District	969.1			
	4	9561 Western District	917.0			
	5	9560 Northwestern District	357.2			
HEALTH	1	2520 Chevrolet Trk: Animal Rescue - Various Drivers	130.9			
	2	2507 GMC Trk: Animal Rescue - Various Drivers	120.6			
	3	2516 GMC Trk: Animal Rescue - Various Drivers	88.6			
	4	2750 GMC Trk: Animal Rescue - Various Drivers	79.7			
	5	2501 GMC Van: Animal Rescue - Various Drivers	77.0			
PUBLIC WORKS Transportation	1	2877 Chevrolet Aerial Bucket Trk: Traffic Signal Lighting - Various Drivers	231.9	3766	International Dmp Trk. W/Spreader - Sharif-El, Hakim A	194.6
	2	3767 Chevrolet Dump Trk: Street/Curb Repairs - Various Drivers	216.6	3518	International Dmp Trk. W/Spreader - Various Drivers	159.0
	3	3139 Chevrolet Pu Trk - Heidelberg, Andre	157.2	2879	Ford Dmp Trk w/CC - Various Drivers	151.7
	4	3906 GMC Tow Trk: Rollback - Ackwood, Armstead	144.9	4203	International Dmp Trk w/CC - Various Drivers	148.8
	5	2318 Chevrolet Pu Trk - Cirigliano, William	126.6	8129	Ford 10 Ton Dmp Trk - Various Drivers	145.0
Solid Waste	1	2050 Chevrolet Pu Trk - Various Drivers	99.3	5811	Caterpillar Tractor Dozer- Quarantine Road - Glascoe, William	603.4
	2	2515 Chevrolet Pu Trk - Short, Lorenzo	93.4	5810	Caterpillar Tractor Dozer- Quarantine Road - Various Drivers	443.4
	3	2564 Ford Pu Trk: Field Supervisors - Various Drivers	89.2	7498	Int'l Hook Lift Trk: Used w/Rolloff Containers - Various Drivers	359.0
	4	2449 Dodge Trk Van: Graffiti Removal - Various Drivers	84.8	8240	Int'l Hook Lift Trk: Used w/Rolloff Containers - Various Drivers	350.0



AGENCY	Gasoline			Diesel		
	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
	5	2100 GMC Pu Trk: Field Supervisors - Lomax Jr, Frank H.	79	3782	Mack Ms 3009 Load Packer: Pickup Trash - Various Drivers	236.8
<b>Water Maintenance</b>	1	2646 Chevrolet Pu Trk: Sanitary Lines, House Connections, Sewers - Various Dr.	142.1	3613	Chevrolet Dmp Trk: Snow Equipment - Various Drivers	199.0
	2	3112 Chevrolet Cargo Van-Scout Vehicle City/County: Various Drivers	142.1	3611	Chevrolet Dmp Trk: Snow Equipment - Oxendine, Garry	190.9
	3	2710 Chevrolet Pu Trk: Meters, Broken Mainlines, Waterlines - Brunson, S.	120.1	3581	International Emergency Valve Truck - Various Drivers	189.6
	4	2490 Ford Utility Trk-Sanitary Maint. Complaint Trk: Various Drivers	118.3	3703	International Emergency Valve Truck - Various Drivers	187.2
	5	2721 Chevrolet Pu Trk: Extension Cab - Jefferson, Joseph	111.8	4125	Ford Dmp Trk: Pickup Dirt/Debris from Excavations - Various Drivers	162.7
<b>Fleet Mgmt.</b>	1	2972 Ford Tow Truck Wrecker - Turner, Steve	102.5	8190	Mack Fuel Tank Truck - Blue, Alonzo	105.1
	2	2524 Chevrolet Pu Truck: Calverton Rd. Service Truck - Carter, Walter	73.1	3026	International Tow Truck Wrecker - Various Drivers	82.7
	3	2361 Chevrolet Utility Truck w/UN Lift - Various Drivers	60.0	8245	International Tow Truck Wrecker - Dunn Jr, Clifton	77.1
	4	2365 Chevrolet Utility Truck w/UN Lift - Weber, Michael	60.0	8181	Peterbilt Wrecker: Tow Truck - Dunn Jr, Clifton	43.7
	5	3899 Ford Tow Truck Wrecker - Various Drivers	49.4	4049	International Dmp Trk - Haul Heavy Equipment, Trash - Various Dr.	39.0
<b>Back River Fac.</b>	1	2513 Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	100.2	8216	Sterling 10 Wheel Dump Truck: Haul Dumpsters - Various Drivers	138.0
	2	2476 Chevrolet Pu Trk: Pump Station Service Vehicle - Various Drivers	98.8	8169	Peterbilt Dumpster Trk: Hauls to Landfill - Schofield, Robert D.	95.0
	3	2514 Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	96.9	5809	Case Backhoe Loader: Dig Holes for Broken Lines - Ross, George	74.7
	4	2073 Ford Ranger: Odom. Control/Boundary Checks - Various Drivers	78.8	8102	Int'l Dmp Hoister: Grounds Maint. for Hauling/Disposal - Bell, Kevin	32.0
	5	2074 Chevrolet Pu Trk: Pump Station Service Vehicle - Various Drivers	63.5	3911	Compaction Trk: Picks Up Salt Grit and Screenings - McAfee, D	32.0
<b>REC. &amp; PARKS</b>	1	1880 Cushman Turf Truckster - Various Drivers	75.5	3691	International Amplirol - Johnson, Lloyd	149.0
	2	1771 Jeep Cherokee: Gwynns Falls Trails - Various Police	66.6	3962	Mack 16 Cubic Yard Load Packer - Various Drivers	143
	3	1884 Cushman Turf Truckster - Various Drivers	65.0	8234	GMC FB Log Loader Truck - Various Drivers	75.5
	4	1707 Jeep Cherokee: Safety Officer - Dallas, Robert	53.4	1996	Blue Bird Bus: Senior Citizen Transport - Dorsey, James	68.0
	5	1008 Jeep SUV Grand Cherokee: DRP Director, Take Home - Various Drivers	47.8	3690	International Stake Truck - Ohl, Thomas	65.2



## CITISTAT

**2 -WEEK USAGE STATISTICS  
FUEL DISBURSED BY SITE**
**REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000**

SITE	12/14-12/27		11/30-11/13		Change			
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
<b>General Services</b>								
Mid-town Towing - 405-425 Front St. (A)	64,800	22,335	73,598	24,126	(8,798)	-12.0%	(1,791)	-7.4%
Central Garage - 101 Dickman St. (A)	7,748	5,478	8,732	6,138	(984)	-11.3%	(660)	-10.8%
NW Substation - 4410 Lewin Ave (A)	8,480	3,306	9,989	3,896	(1,509)	-15.1%	(590)	-15.1%
Mobile #26 - Fuel Systems Mobile Trucks	-	376	-	-	-	0.0%	376	0.0%
NE Substation - 4325 York Rd	920	423	-	-	920	0.0%	423	0.0%
<b>Solid Waste</b>								
NE Yard-6101 Bowley's Ln.	-	7,397	-	7,563	-	0.0%	(166)	-2.2%
NW Yard-2840 Sisson St.	-	4,476	-	6,380	-	0.0%	(1,904)	-29.8%
W Yard-701 Reedbird Ave.	-	6,414	-	4,639	-	0.0%	1,775	38.3%
Mobile #31 - Quarantine Landfill	-	1,380	-	2,133	-	0.0%	(753)	-35.3%
<b>Water &amp; Wastewater</b>								
Back River Plant-8201 Eastern Blvd (A)	2,095	621	2,075	649	20	1.0%	(28)	-4.3%
Liberty Dam-5685 Oakland Mills Rd	313	125	440	224	(127)	-28.9%	(99)	-44.2%
Mobile #27 - 2947 Washington Blvd	206	1,020	195	999	11	5.6%	21	2.1%
Patapsco Plant-3501 Asiatic Ave (A)	-	-	-	-	-	0.0%	-	0.0%
Loch Raven Dam-9800 Loch Raven Dr.	207	45	374	237	(167)	-44.7%	(192)	-81.0%
Prettyboy Dam-18514 Prettyboy Dam Rd	190	180	219	80	(29)	-13.2%	100	125.0%
Montebello Plant-3901 Hillen Rd.	112	10	15	11	97	646.7%	(1)	-9.1%
<b>Education</b>								
Education-1120 E. 20th St. (A)	2,692	1,941	3,475	2,690	(783)	-22.5%	(749)	-27.8%
<b>Transportation</b>								
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	45	555	186	768	(141)	-75.8%	(213)	-27.7%
Mobile #28 - 6400 Pulaski Hwy. #3164	-	-	-	-	-	0.0%	-	0.0%
<b>Rec &amp; Parks</b>								
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	1,894	783	2,022	1,242	(128)	-6.3%	(459)	-37.0%
Patterson Pk.-Rec & Parks-2601 E. Balto.	214	55	221	126	(7)	-3.2%	(71)	-56.3%
Gwynns Falls Pk.-2905 Hillsdale Rd.	248	233	298	221	(50)	-16.8%	12	5.4%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	909	1,361	758	1,104	151	19.9%	257	23.3%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	-	-	-	35	-	0.0%	(35)	-100.0%
<b>Fire Department</b>								
Liberty Engine #40-Fire-3609 Liberty Hgths	74	622	69	801	5	7.2%	(179)	-22.3%
Fire Maint.-1407 Key Hwy	-	-	-	-	-	0.0%	-	0.0%
<b>Convention Center - 1 West Pratt St.</b>	-	36	-	-	-	0.0%	36	0.0%
<b>Baltimore Municipal Golf Corp.</b>								
Pine Ridge-2101 Dulaney Valley Rd.	-	-	-	-	-	0.0%	-	0.0%
Mt. Pleasant-6001 Hillen Rd.	-	-	-	-	-	0.0%	-	0.0%
Mobile-Carroll Pk.-2100 Wash. Blvd.	-	-	-	-	-	0.0%	-	0.0%
<b>Total</b>	<b>91,147</b>	<b>59,172</b>	102,666	64,062	<b>(11,519)</b>	<b>-11.2%</b>	<b>(4,890)</b>	<b>-7.6%</b>

(A) = Automated



## CITISTAT

## Accident Repair Report

REPORTING PERIOD: DECEMBER 14, 2000 through DECEMBER 27, 2000

Department	FY2000		Current Period		FY2001 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
<b>FIRE</b>						
Medic Units	17	2	2		11	
Ladder Trucks			1		3	
Pumper Engines	4				2	
SUVs						
Sedans	12				2	
Other	7				2	
<b>Total</b>	<b>40</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>20</b>	<b>0</b>
<b>POLICE</b>						
Cruisers	343	7	6		149	13
Wagons						
Motorcycles						
Coverts(Code 1)						
Cavaliers	5				14	3
Other	29		2		43	4
<b>Total</b>	<b>377</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>206</b>	<b>20</b>
<b>DPW</b>						
Load Packers	13		2		10	
Street Sweepers	1		1		1	
Small Sweepers						
Light Trucks	101	1	1		47	2
Heavy Trucks	74		1		27	1
Jeeps	8		1		4	
Sedans	59	1	3		31	5
Other	5				2	
<b>Total</b>	<b>261</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>122</b>	<b>8</b>
<b>HEALTH</b>						
Animal Wagons						
Sedans	1				0	
Other						
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HCD</b>						
Sedans	6				2	
Light Trucks	1				2	
Heavy Trucks						
Police Cruisers						
<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
<b>HABC</b>						
Sedans						
Light Trucks						
Heavy Trucks						
SUVs						
Police Cruisers						
Other						
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	FY2000		Current Period		FY2001 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
<b>SHERIFF'S DEPARTMENT</b>						
Sedans	6		1		5	1
Vans					1	
Jeeps	1					
<b>Total</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>1</b>
<b>STATE'S ATTORNEY</b>						
Sedans	1				1	
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>CONVENTION CENTER</b>						
Sedans	1					
Light Trucks	1					
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECREATION &amp; PARKS</b>						
Sedans					1	
Jeeps	2				1	
Light Trucks	5					
Heavy Trucks	1					
Other	1					
<b>Total</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
<b>ENOCH PRATT LIBRARY</b>						
Light Trucks	2				1	
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>DEPT OF PERSONNEL</b>						
Jeeps	1					
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUR OF PURCHASING</b>						
Heavy Trucks	2					
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEPT OF PLANNING</b>						
Sedans	1					
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LAW DEPARTMENT</b>						
Sedans	2					
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OFFICE OF LABOR COMM</b>						
Sedans	1				1	
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>BOARD OF ELECTIONS</b>						
Sedans	1					
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>715</b>	<b>11</b>	<b>21</b>	<b>0</b>	<b>363</b>	<b>29</b>